

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$1,285,900.00	\$24,256.00	\$1,310,156.00	\$644,780.66	\$665,375.34	\$644,780.66	\$0.00	\$665,375.34	\$644,780.66	\$644,780.66	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$313,000.00	\$16,000.00	\$329,000.00	\$246,596.80	\$82,403.20	\$246,596.80	\$0.00	\$82,403.20	\$246,596.80	\$246,596.80	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$71,271.94	\$18,728.06	\$71,271.94	\$0.00	\$18,728.06	\$71,271.94	\$71,271.94	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$0.00	\$90,000.00	\$71,271.94	\$18,728.06	\$71,271.94	\$0.00	\$18,728.06	\$71,271.94	\$71,271.94	\$0.00
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$90,000.00	\$12,500.00	\$102,500.00	\$100,908.31	\$1,591.69	\$100,908.31	\$0.00	\$1,591.69	\$100,908.31	\$100,908.31	\$0.00
21201	MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCCIK	\$90,000.00	\$12,500.00	\$102,500.00	\$100,908.31	\$1,591.69	\$100,908.31	\$0.00	\$1,591.69	\$100,908.31	\$100,908.31	\$0.00
21400	MATERIALES, UTILES Y EQUIPOS MENORES DE TECI	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIENTO D	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL PARA INFORMACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$52,694.03	\$47,305.97	\$52,694.03	\$0.00	\$47,305.97	\$52,694.03	\$52,694.03	\$0.00
21601	MATERIAL DE LIMPIEZA	\$100,000.00	\$0.00	\$100,000.00	\$52,694.03	\$47,305.97	\$52,694.03	\$0.00	\$47,305.97	\$52,694.03	\$52,694.03	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$10,000.00	\$3,500.00	\$13,500.00	\$12,524.52	\$975.48	\$12,524.52	\$0.00	\$975.48	\$12,524.52	\$12,524.52	\$0.00
21701	MATERIALES EDUCATIVOS	\$10,000.00	\$3,500.00	\$13,500.00	\$12,524.52	\$975.48	\$12,524.52	\$0.00	\$975.48	\$12,524.52	\$12,524.52	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$10,000.00	\$0.00	\$10,000.00	\$9,198.00	\$802.00	\$9,198.00	\$0.00	\$802.00	\$9,198.00	\$9,198.00	\$0.00
21801	PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAM	\$10,000.00	\$0.00	\$10,000.00	\$9,198.00	\$802.00	\$9,198.00	\$0.00	\$802.00	\$9,198.00	\$9,198.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$153,000.00	\$0.00	\$153,000.00	\$73,473.63	\$79,526.37	\$73,473.63	\$0.00	\$79,526.37	\$73,473.63	\$73,473.63	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$138,000.00	\$0.00	\$138,000.00	\$72,221.44	\$65,778.56	\$72,221.44	\$0.00	\$65,778.56	\$72,221.44	\$72,221.44	\$0.00
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$115,500.00	\$0.00	\$115,500.00	\$62,715.81	\$52,784.19	\$62,715.81	\$0.00	\$52,784.19	\$62,715.81	\$62,715.81	\$0.00
22106	ADQUISICION DE AGUA POTABLE	\$22,500.00	\$0.00	\$22,500.00	\$9,505.63	\$12,994.37	\$9,505.63	\$0.00	\$12,994.37	\$9,505.63	\$9,505.63	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$1,252.19	\$13,747.81	\$1,252.19	\$0.00	\$13,747.81	\$1,252.19	\$1,252.19	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$1,252.19	\$13,747.81	\$1,252.19	\$0.00	\$13,747.81	\$1,252.19	\$1,252.19	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$151,000.00	-\$2,100.00	\$148,900.00	\$69,440.48	\$79,459.52	\$69,440.48	\$0.00	\$79,459.52	\$69,440.48	\$69,440.48	\$0.00
24100	PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$14,012.29	\$6,987.71	\$14,012.29	\$0.00	\$6,987.71	\$14,012.29	\$14,012.29	\$0.00
24101	PRODUCTOS MINERALES NO METALICOS	\$21,000.00	\$0.00	\$21,000.00	\$14,012.29	\$6,987.71	\$14,012.29	\$0.00	\$6,987.71	\$14,012.29	\$14,012.29	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	-\$2,100.00	\$8,900.00	\$1,569.03	\$7,330.97	\$1,569.03	\$0.00	\$7,330.97	\$1,569.03	\$1,569.03	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$11,000.00	-\$2,100.00	\$8,900.00	\$1,569.03	\$7,330.97	\$1,569.03	\$0.00	\$7,330.97	\$1,569.03	\$1,569.03	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$758.01	\$5,241.99	\$758.01	\$0.00	\$5,241.99	\$758.01	\$758.01	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$758.01	\$5,241.99	\$758.01	\$0.00	\$5,241.99	\$758.01	\$758.01	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$9,396.00	\$604.00	\$9,396.00	\$0.00	\$604.00	\$9,396.00	\$9,396.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$9,396.00	\$604.00	\$9,396.00	\$0.00	\$604.00	\$9,396.00	\$9,396.00	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$1,000.00	\$21,000.00	\$15,165.40	\$5,834.60	\$15,165.40	\$0.00	\$5,834.60	\$15,165.40	\$15,165.40	\$0.00
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$20,000.00	\$1,000.00	\$21,000.00	\$15,165.40	\$5,834.60	\$15,165.40	\$0.00	\$5,834.60	\$15,165.40	\$15,165.40	\$0.00

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24700	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$1,600.61	\$8,399.39	\$1,600.61	\$0.00	\$8,399.39	\$1,600.61	\$1,600.61	\$0.00
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$1,600.61	\$8,399.39	\$1,600.61	\$0.00	\$8,399.39	\$1,600.61	\$1,600.61	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$34,000.00	-\$1,000.00	\$33,000.00	\$4,273.33	\$28,726.67	\$4,273.33	\$0.00	\$28,726.67	\$4,273.33	\$4,273.33	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$34,000.00	-\$1,000.00	\$33,000.00	\$4,273.33	\$28,726.67	\$4,273.33	\$0.00	\$28,726.67	\$4,273.33	\$4,273.33	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$22,665.81	\$11,334.19	\$22,665.81	\$0.00	\$11,334.19	\$22,665.81	\$22,665.81	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$34,000.00	\$0.00	\$34,000.00	\$22,665.81	\$11,334.19	\$22,665.81	\$0.00	\$11,334.19	\$22,665.81	\$22,665.81	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$27,000.00	\$0.00	\$27,000.00	\$485.21	\$26,514.79	\$485.21	\$0.00	\$26,514.79	\$485.21	\$485.21	\$0.00
25100	PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$149.99	\$8,850.01	\$149.99	\$0.00	\$8,850.01	\$149.99	\$149.99	\$0.00
25101	PRODUCTOS QUIMICOS BASICOS	\$9,000.00	\$0.00	\$9,000.00	\$149.99	\$8,850.01	\$149.99	\$0.00	\$8,850.01	\$149.99	\$149.99	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$335.22	\$2,664.78	\$335.22	\$0.00	\$2,664.78	\$335.22	\$335.22	\$0.00
25601	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVAD	\$3,000.00	\$0.00	\$3,000.00	\$335.22	\$2,664.78	\$335.22	\$0.00	\$2,664.78	\$335.22	\$335.22	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$13,156.00	\$294,156.00	\$180,880.47	\$113,275.53	\$180,880.47	\$0.00	\$113,275.53	\$180,880.47	\$180,880.47	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,000.00	\$13,156.00	\$294,156.00	\$180,880.47	\$113,275.53	\$180,880.47	\$0.00	\$113,275.53	\$180,880.47	\$180,880.47	\$0.00
26101	COMBUSTIBLES	\$272,000.00	\$13,156.00	\$285,156.00	\$180,050.67	\$105,105.33	\$180,050.67	\$0.00	\$105,105.33	\$180,050.67	\$180,050.67	\$0.00
26102	LUBRICANTES Y ADITIVOS	\$9,000.00	\$0.00	\$9,000.00	\$829.80	\$8,170.20	\$829.80	\$0.00	\$8,170.20	\$829.80	\$829.80	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$213,900.00	-\$4,900.00	\$209,000.00	\$6,506.25	\$202,493.75	\$6,506.25	\$0.00	\$202,493.75	\$6,506.25	\$6,506.25	\$0.00
27100	VESTUARIO Y UNIFORMES	\$175,900.00	-\$4,900.00	\$171,000.00	\$3,331.60	\$167,668.40	\$3,331.60	\$0.00	\$167,668.40	\$3,331.60	\$3,331.60	\$0.00
27101	VESTUARIOS Y UNIFORMES	\$175,900.00	-\$4,900.00	\$171,000.00	\$3,331.60	\$167,668.40	\$3,331.60	\$0.00	\$167,668.40	\$3,331.60	\$3,331.60	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$8,000.00	\$0.00	\$8,000.00	\$3,174.65	\$4,825.35	\$3,174.65	\$0.00	\$4,825.35	\$3,174.65	\$3,174.65	\$0.00
27201	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$8,000.00	\$0.00	\$8,000.00	\$3,174.65	\$4,825.35	\$3,174.65	\$0.00	\$4,825.35	\$3,174.65	\$3,174.65	\$0.00
27300	ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$147,000.00	\$2,100.00	\$149,100.00	\$67,397.82	\$81,702.18	\$67,397.82	\$0.00	\$81,702.18	\$67,397.82	\$67,397.82	\$0.00
29100	HERRAMIENTAS MENORES	\$43,000.00	-\$3,000.00	\$40,000.00	\$5,133.45	\$34,866.55	\$5,133.45	\$0.00	\$34,866.55	\$5,133.45	\$5,133.45	\$0.00
29101	HERRAMIENTAS MENORES	\$43,000.00	-\$3,000.00	\$40,000.00	\$5,133.45	\$34,866.55	\$5,133.45	\$0.00	\$34,866.55	\$5,133.45	\$5,133.45	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$2,100.00	\$6,100.00	\$6,083.90	\$16.10	\$6,083.90	\$0.00	\$16.10	\$6,083.90	\$6,083.90	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$4,000.00	\$2,100.00	\$6,100.00	\$6,083.90	\$16.10	\$6,083.90	\$0.00	\$16.10	\$6,083.90	\$6,083.90	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$64,000.00	-\$2,200.00	\$61,800.00	\$37,215.40	\$24,584.60	\$37,215.40	\$0.00	\$24,584.60	\$37,215.40	\$37,215.40	\$0.00
29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$64,000.00	-\$2,200.00	\$61,800.00	\$37,215.40	\$24,584.60	\$37,215.40	\$0.00	\$24,584.60	\$37,215.40	\$37,215.40	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

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29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$4,000.00	\$3,000.00	\$7,000.00	\$5,082.00	\$1,918.00	\$5,082.00	\$0.00	\$1,918.00	\$5,082.00	\$5,082.00	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$4,000.00	\$3,000.00	\$7,000.00	\$5,082.00	\$1,918.00	\$5,082.00	\$0.00	\$1,918.00	\$5,082.00	\$5,082.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$25,000.00	\$2,200.00	\$27,200.00	\$13,883.07	\$13,316.93	\$13,883.07	\$0.00	\$13,316.93	\$13,883.07	\$13,883.07	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$25,000.00	\$2,200.00	\$27,200.00	\$13,883.07	\$13,316.93	\$13,883.07	\$0.00	\$13,316.93	\$13,883.07	\$13,883.07	\$0.00
Total		\$1,285,900.00	\$24,256.00	\$1,310,156.00	\$644,780.66	\$665,375.34	\$644,780.66	\$0.00	\$665,375.34	\$644,780.66	\$644,780.66	\$0.00